

Investing for Success

Under this agreement for 2019

Mount Kilcoy State School will receive

\$56,700*

This funding will be used to

- Identify and support an increased number of students requiring speech intervention by 50%.
- Increase/ maintain the percentage of students attaining a "C" or greater in English and Mathematics to at least 80% across each year level.
- Achieve at National Average in Mean Scale Score for Year 5 in Numeracy.
- Achieve at or above National average in Mean Scale Score for Year 3 Writing, Year 3 Numeracy and Year 5 Writing.
- Increase % of students achieving results in the Upper 2 Bands in NAPLAN from:

Year 3 Writing -	30% to 33%
Year 3 Numeracy -	50% to 55%
Year 5 Writing -	0% to 18%
Year 5 Numeracy -	15% to 27%

Our initiatives include

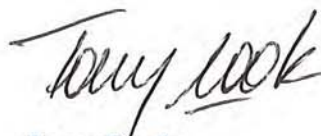
- Increasing the Speech Language Pathologists time by 0.1 Full Time Equivalent (FTE) in our school so that more students can be assessed and supported through Speech Language Pathologists provided and teacher aid implemented programs.
- Continue to build teacher capacity in "best practice" and the Australian Curriculum by developing a Curriculum role within the school and accessing the Head of Curriculum from Kilcoy State School to assist with knowledge and planning.
- Continued development of a data role within the school to assist in providing opportunities for staff to plan effectively using data to inform the teaching and learning program aligned to the Australian Curriculum.
- Continue to develop internal and external moderation including pre and post moderation tasks.
- Continue to assist teachers to differentiate support programs for all students across each year level through increased knowledge and planning with the Mt Kilcoy Support Group.

Our school will improve student outcomes by

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| • Increasing the Speech Pathologist's fraction by 0.1 FTE: | \$ 9 300 |
| • Increase teacher aide support during key learning times: | \$10 900 |
| • Implement individualised programs to address specific needs (e.g. Speech Intervention): | \$14 000 |
| • Capability development <ul style="list-style-type: none"> ○ Data personnel – 2 Teacher Relief Scheme (TRS) per semester; ○ Curriculum personnel – 30 TRS; ○ Teacher release – 1 TRS per semester per Teacher | \$22 500 |



Micah Payne
Principal
Mount Kilcoy State School



Tony Cook
Director-General
Department of Education

* Funding amount estimated on 2018 data. Actual funding will be determined after 2019 enrolment data are finalised. Actual expenditure may be varied due to changes in finalised 2019 enrolment data and student learning needs.



**Queensland
Government**